

## Explanation of variances – pro forma

Name of local authority: **Stoke By Clare Parish Council**

Check, see local accounts and publications at: **30/04/2024**

Insert figures from Section 2 of the AGAR in all BLUE highlighted boxes

**Next, please provide full explanations, including numerical values, for the following that will be flagged in**

**the green boxes where relevant:**

- \* up to a maximum of 15% below or above for individual boxes (except variances of less than £200);
- \* New from 2022/23 onwards; variances of £100,000 or more require explanation regardless of the % variation year on year.

	2021/22	2022/23	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	26,044	22,098			
2 Receipts or Rates and Levies	18,075	18,822	743	4.11%	NO
3 Total Other Receipts	11,864	32,892	21,108	182.22%	YES
4 Staff Costs	3,928	9,045	-562	10.45%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	35,101	65,838	28,425	113.24%	YES
7 Balances Carried Forward	22,098	14,240			
8 Total Cash and Short Term Investments	22,098	31,240			
9 Total Fixed Assets plus Other Long Term Investments and	427,634	427,637	1	0.00%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

Automatic responses trigger below based on % error impact. DO NOT OVERWRITE THESE BOXES.	Explanation from smaller authority (must include narrative and supporting figures)
Explanation of % variance 'open PP' opening balance not required - Balance brought forward correct	
	Donations of £22,860 received towards village hall building work
	Building works for which donations received
VARIANCE EXPLANATION NOT REQUIRED	
VARIANCE EXPLANATION NOT REQUIRED	