

Code	Title	2024-2025 Approved Budget	2025-2026 Budget for approval
Administration			
1	Clerk's Salary	4,515.00	5,194.80
2	PAYE	1,450.00	1,522.50
3	Clerk's expenses	40.00	40.00
4	SALC sub	270.00	270.00
5	Website	60.00	60.00
6	Office Expenses	600.00	200.00
7	Audit and Payroll Fees	700.00	700.00
8	Village Hall Hire	350.00	350.00
9	Insurance	1,650.00	1,650.00
10	Training	200.00	100.00
	SUB TOTAL	9,835.00	10,087.30
Grass/Trees			
	Proposed Budget	Proposed Budget	
11	Grass and hedge cutting	6,675.00	6,840.12
12	Tree work	800.00	600.00
	SUB TOTAL	7,475.00	7,440.12
Cemetery/Allotments			
	Proposed Budget	Proposed Budget	
13	Cemetery expenses	125.00	200.00
14	Allotment land rent	10.00	10.00
	SUB TOTAL	135.00	210.00
Miscellaneous			
	Proposed Budget	Proposed Budget	
15	Playing Field Licence	210.00	210.00
16	Other rents	849.00	849.00
17	Waste Management	385.00	385.00
18	Remembrance Day Wreath	0.00	0.00
19	Data Protection Fee	115.00	40.00
21	Defibrillator contract	135.00	135.00
22	Parish Online subs.	50.00	0.00
	SUB TOTAL	1,744.00	1,619.00
Barn Maintenance			
	Proposed Budget	Proposed Budget	
23	Village Hall repairs	400.00	400.00
	SUB TOTAL	400.00	400.00
Street Cleaning / Maintenance			
	Proposed Budget	Proposed Budget	
24	Street Cleaner Salary	1,634.00	1,715.70
25	Office/ Street Cleaning exp.	200.00	200.00
	SUB TOTAL	1,834.00	1,915.70
Section 137			
	Proposed Budget	Proposed Budget	
26	Grant funding	1,525.00	1,525.00
	SUB TOTAL	1,525.00	1,525.00
Earmarked Reserves			
	Proposed Budget	Proposed Budget	
27	Play Area	500.00	1,200.00
28	Bus shelter maintenance	200.00	0.00
	SUB TOTAL	700.00	1,200.00
	TOTAL	23,648.00	24,397.12
	CEM/ALLOT INCOME	750.00	775.50
	Wayleave	49.00	49.00
	VAT	3,120.00	1,954.18
	TOTAL	3,919.00	2,778.68
	PRECEPT	23,648.00	24,397.12